

Agenda

To all Members of the

CABINET

Notice is given that a Meeting of the Cabinet is to be held as follows:

Venue: Room 007a and b - Civic Office, Waterdale, Doncaster, DN1 3BU

Date: Tuesday, 20th February, 2018

Time: 10.00 am

Items for discussion:

1. Apologies for Absence.

- 2. To consider the extent, if any, to which the public and press are to be excluded from the meeting.
- 3. Public Questions and Statements.

(A period not exceeding 20 minutes for questions and statements from members of the public and Elected Members to the Mayor of Doncaster, Ros Jones. Questions/Statements should relate specifically to an item of business on the agenda and be limited to a maximum of 100 words. As stated within Executive Procedure Rule 3.3 each person will be allowed to submit one question/statement per meeting. A question may only be asked if notice has been given by delivering it in writing or by e-mail to the Governance Team no later than 5.00 p.m. on Thursday, 15th February 2018. Each question or statement must give the name and address of the person submitting it. Questions/Statements should be sent to the Governance Team, Floor 2, Civic Office, Waterdale. Doncaster, DN1 3BU. by email Democratic.Services@doncaster.gov.uk).

Jo Miller **Chief Executive**

Issued on: Monday, 12 February 2018

Governance Services Officer for this meeting: Andrea Hedges

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- 4. Declarations of Interest, if any.
- 5. Decision Record Forms from the meeting held on 6th February, 2017 for noting (previously circulated).

Reports where the public and press may not be excluded Α.

6.	2017-18 Quarter 3 Finance and Performance Improvement Report and 'Delivering for Doncaster' Booklet.	1 - 58
7.	Revenue Budget 2018/19 - 2020/22.	59 - 146
8.	Capital Programme 2018/19 to 2021/22.	147 - 182
9.	Housing Revenue Account Budget 2018/19.	183 - 206
10.	The Treasury Management Strategy Statement 2018/19 to 2021/22.	207 - 246
	Non-Key Decisions	
11.	St. Leger Homes of Doncaster (SLHD) Performance and Delivery Update: 2017/18 Quarter Three.	247 - 256

Cabinet Members

Chair

Ros Jones, Mayor of Doncaster

Portfolio Holder for:

Vice-Chair

Councillor Glyn Jones, Deputy Mayor

Housing and Equalities

Councillor Nigel Ball Councillor Joe Blackham Councillor Rachael Blake Councillor Nuala Fennelly Councillor Chris McGuinness Councillor Bill Mordue

Councillor Jane Nightingale

Adult Social Care Children, Young People and Schools

Communities, Voluntary Sector and the Environment

Business, Skills and Economic Development

Highways, Street Scene and Trading Services

Customer and Corporate Services

Public Health, Leisure and Culture